

Plan Title:	Central Resources Management
Plan Number:	CB-IT-94-01-E
Plan ID:	IT

PART II - ANNUAL PLAN FACILITIES

1. Architecture Status

The architecture has not changed since submission of Part I - Information Technology Architecture Plan.

2. IT Objectives

Our IT objectives for FY 1997 are to:

- Monitor and assist in construction of the Bowie Computer Center (BCC).
- Develop a plan to consolidate equipment at the BCC.
- Finalize plans to close the Charlotte Computer Center (CCC).
- Conduct a security risk assessment for the BCC.
- Provide relocation and planning support services for the BCC.
- Complete the equipment configuration layout for the BCC.

3. Status

A. Accomplishments

FY 1996:

- Started construction of the BCC.
- Consolidated IT resources in the Suitland Computer Center (SCC) in order to accommodate installation of the NIST/EDA Unisys 2200.
- Relocated the printer area equipment to better utilize ADP space within the SCC.

B. Current Plans

See Section 4. Implementation Schedule.

4. Implementation Schedule

Facilities - Bowie Computer Center	Planned	Actual
Award Architectural/Engineering Design Start	03/92	09/92
Design/plan complete	07/92	03/95
Site Transfer	05/95	05/95
Construction Award	06/95	06/95
Start Construction	07/95	07/95
Construction Complete	03/97	
Occupancy	04/97	